

## 2016 Hempfield UMC Budget

<b>Church Income</b>	<b>2015 Budget</b>	<b>2016 Budget</b>	<b>Change</b>	<b>% Chng</b>	
Giving	1,521,778	1,431,646	-90,132	-5.92%	
Faith in God's Provision	65,925	56,288	-9,637	-14.62%	
Other	8,700	8,700	0	0.00%	
<b>Church Income</b>	<b>1,596,403</b>	<b>1,496,634</b>	<b>-99,769</b>	<b>-6.25%</b>	
<b>Preschool Income</b>	<b>2015 Budget</b>	<b>2016 Budget</b>	<b>Change</b>	<b>% Chng</b>	
Tuition/Registration	142,030	156,986	14,956	10.53%	
Fundraising	8,643	4,857	-3,786	-43.81%	
<b>Preschool Income</b>	<b>150,673</b>	<b>161,842</b>	<b>11,169</b>	<b>7.41%</b>	
<b>Spending</b>					
<b>Grow (Formerly Equipping)</b>	<b>2015 Budget</b>	<b>2016 Budget</b>	<b>Change</b>	<b>% Chng</b>	<b>% of Spending</b>
Preschool	261,711	241,464	-20,246	-7.74%	14.6%
Children's Ed	146,406	136,423	-9,982	-6.82%	8.2%
Youth	178,938	171,993	-6,945	-3.88%	10.4%
Adult Ed	93,743	101,044	7,301	7.79%	6.1%
<b>Total</b>	<b>680,797</b>	<b>650,925</b>	<b>-29,872</b>	<b>-4.39%</b>	<b>39.2%</b>
<b>Serve (Formerly Outreach)</b>	<b>2015 Budget</b>	<b>2016 Budget</b>	<b>Change</b>	<b>% Chng</b>	<b>% of Spending</b>
Local Outreach	31,151	34,668	3,517	11.29%	2.1%
Global Outreach	77,971	83,658	5,687	7.29%	5.0%
Conference Connectional	70,421	71,194	773	1.10%	4.3%
World Service Fund	27,255	27,552	297	1.09%	1.7%
General Church Fund	24,419	24,687	267	1.10%	1.5%
<b>Total</b>	<b>231,218</b>	<b>241,760</b>	<b>10,542</b>	<b>4.56%</b>	<b>14.6%</b>
<b>Care</b>	<b>2015 Budget</b>	<b>2016 Budget</b>	<b>Change</b>	<b>% Chng</b>	<b>% of Spending</b>
Care Ministries	164,310	155,999	-8,310	-5.06%	9.4%
<b>Total</b>	<b>164,310</b>	<b>155,999</b>	<b>-8,310</b>	<b>-5.06%</b>	<b>9.4%</b>
<b>Welcome (Formerly Connect)</b>	<b>2015 Budget</b>	<b>2016 Budget</b>	<b>Change</b>	<b>% Chng</b>	<b>% of Spending</b>
Connections	112,078	110,015	-2,062	-1.84%	6.6%
Communications	146,537	142,399	-4,137	-2.82%	8.6%
<b>Total</b>	<b>258,614</b>	<b>252,414</b>	<b>-6,200</b>	<b>-2.40%</b>	<b>15.2%</b>
<b>Worship</b>	<b>2015 Budget</b>	<b>2016 Budget</b>	<b>Change</b>	<b>% Chng</b>	<b>% of Spending</b>
Worship	412,139	357,378	-54,760	-13.29%	21.5%
<b>Total</b>	<b>412,139</b>	<b>357,378</b>	<b>-54,760</b>	<b>-13.29%</b>	<b>21.5%</b>
<b>Net Results</b>	<b>2015 Budget</b>	<b>2016 Budget</b>	<b>Change</b>	<b>% Chng</b>	
<b>Income</b>	<b>1,747,076</b>	<b>1,658,477</b>	<b>-88,600</b>	<b>-5.07%</b>	
<b>Spending</b>	<b>1,747,076</b>	<b>1,658,477</b>	<b>-88,600</b>	<b>-5.07%</b>	
<b>Net Gain</b>	<b>0</b>	<b>0</b>			