

## 2Q 2017 Hempfield UMC Financial Results

<b>Church Income</b>	<b>2Q YTD</b>	<b>2Q Budget</b>	<b>Diff</b>	<b>Pct Diff</b>
General Fund Giving	649,700	635,151	14,548	2.2%
Designated Care Giving	18,973	30,750	(11,777)	-62.1%
Yard Sale Proceeds to Benefit Shout	20,311	28,000	(7,689)	-37.9%
Designated Youth	11,703	5,000	6,703	57.3%
Designated Missions Giving	1,526	4,500	(2,974)	-194.9%
Other Designated Giving	26,585	14,000	12,585	47.3%
<b>Total Church Giving</b>	<b>728,797</b>	<b>717,401</b>	<b>11,395</b>	<b>1.6%</b>
Other Income (interest, fees, etc.)	9,485	4,350	5,135	118.1%
<b>Total Revenue</b>	<b>738,282</b>	<b>721,751</b>	<b>16,531</b>	

<b>Church Spending</b>	<b>2Q YTD</b>	<b>2Q Budget</b>	<b>Diff</b>	<b>Pct Diff</b>
Care	18,655	36,200	17,545	48.5%
UM Conference Missions	32,689	33,366	677	2.0%
HUMC External Focus	9,547	16,250	6,703	41.2%
<b>Tithe (10)</b>	<b>60,891</b>	<b>85,816</b>	<b>24,925</b>	<b>40.9%</b>

UM Conference Support	29,841	31,768	1,927	6.1%
Leadership Development	2,104	0	0	NA
Admin and Communication	32,479	36,915	4,435	12.0%
Facilities and Technology	99,406	95,672	(3,734)	-3.9%
Worship	3,126	6,390	3,264	51.1%
Adult Education	1,849	7,950	6,101	76.7%
Children's Programs	2,813	5,500	2,687	48.9%
Connect	4,027	6,275	2,248	35.8%
Youth Ministry	37,367	40,150	2,783	6.9%
Ministry Staff Payroll	437,212	426,540	(10,672)	-2.5%
Other Designated Spending	9,319	7,000	(2,319)	-33.1%
<b>Spending (80)</b>	<b>659,542</b>	<b>664,160</b>	<b>4,617</b>	<b>0.7%</b>

**Total Church Disbursements**                      **720,433**                      **749,976**

**Net Savings or Loss (10)**                              **17,849**                              **(28,224)**

<b>10-10-80</b>	<b>Actual</b>	<b>Budget</b>
Tithe	8%	12%
Savings	2%	2%
Spending	89%	86%

Please note, these figures do not include the preschool activity and capital expenditures.