

2Q 2018 Hempfield UMC Financial Results

Church Income	YTD Actual	YTD Budget	Dif	Pct of Revenue
General Fund Giving	625,288	637,191	(11,903)	92.7%
Other (interest, fees, etc.)	2,837	4,350	(1,513)	0.4%
Designated Care Giving	18,123	20,550	(2,428)	2.7%
Yard Sale Proceeds	14,845	28,000	(13,155)	2.2%
Designated Youth Giving	5,966	13,350	(7,384)	0.9%
Designated Missions Giving	1,413	2,000	(587)	0.2%
Other Designated Giving	6,197	13,600	(7,403)	0.9%
Total Church Revenues	674,668	719,041	(44,373)	100.0%

Tithing	YTD Actual	YTD Budget	Dif	Pct of Revenue
Care	16,854	20,638	3,784	2.5%
UM Conference Missions	34,149	34,149	0	5.1%
HUMC External Focus	14,992	23,300	8,308	2.2%
Tithe (10)	65,995	78,087	12,092	9.8%

Church Ministry Spending

UM Conference Support	10,460	10,910	450	1.6%
Leadership Development	1,731	2,250	519	0.3%
Admin and Communication	37,071	29,937	(7,134) (a)	5.5%
Facilities and Technology	113,167	106,636	(6,531) (b)	16.8%
Worship	3,950	4,640	690	0.6%
Adult Education	13,160	4,700	(8,460) (c)	2.0%
Children's Education	1,959	4,922	2,963	0.3%
Connect	5,551	5,675	124	0.8%
Youth Ministry	5,220	32,650	27,430	0.8%
Ministry Fund Projects	4,188	500	(3,688) (d)	0.6%
Staff Payroll	396,574	410,267	13,693	58.8%
Spending (80)	593,032	613,087	20,054	87.9%

Total Expenditures **659,028** **691,174** **32,146**

Church Savings

Net Savings or (Loss)	15,640	27,867	(12,227)	2.3%
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10-10-80	YTD Actual	YTD Budget	Annual Budget
Tithe	10%	11%	10%
Savings	2%	4%	10%
Spending	88%	85%	80%

The financial goal of the church follows a model called 10-10-80, where our annual goal is to spend 10 percent of our revenue as a tithe, 10 percent is saved, and 80 percent is spent on ministries and the operations of the church. The tithe includes spending on Care and Serve ministries, local mission projects, and global projects and missionaries.

This report does not include preschool activity or capital expenditures. (a) Extra spending in Administration included fees for legal work on various documents. (b) Extra spending in Facilities and Technology included fire-safety inspections, new lights in the sanctuary, and upgrades to the server and firewall. (c) Extra spending in Adult Education included down payments for seminars and retreats. **Questions?** Contact Jeff Pijanowski at 717-285-5156, ext. 224, or JPijanowski@hempfieldumc.org.