



4010, 4020 less designated mission giving to the general fund

4060, 4061, 4080

4122, 4150, 4732

As budgeted

4713 less budgeted yard sale proceeds

As budgeted (1000 - 1st Qtr, 2,000 -- 2nd Qtr, 3,000 -- 3rd Qtr., and 4,000 for 4th Qtr.) 4:

4141, 4712, 4717, 4719, 4722, 4729)

Care and Spiritual Formation, 9122, 9150, 9732)

5001

External Focus, 9110, 9175

5004, 5037

Leadership Development

Admin and Comm

Facilities less Capital Improvements

Worship

Adult, 9712, 9719

Children, 9705

Connection

Youth and Young Adult, 9713

9714, 9729, 9768

Ministry Staff and Other Staff

110 Plus 4175 if necessary